

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Dr. Ganpatrao Deshmukh Mahavidyalaya Sangola Code: BCA16163 Stream: BCA Year: 2026-27 Location: Near ST stand Wasud road Sangola,Solapur, Sangole				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	14750	1896	16646
	Fee for Academic Year 2024-25	Approved	14750	1896	16646
	Fee for Academic Year 2023-24	Approved	12000	75	12075
	Fee for Academic Year 2022-23	Approved	12000	75	12075
	Fee for Academic Year 2021-22	Approved	12000	75	12075
	Fee for Academic Year 2020-21	Approved	12000	50	12050
	Fee for Academic Year 2019-20	Approved	12000	50	12050
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 16056			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1652680	9182
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1652680	9182
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	267635	1487
4.2.1	a) Less income	301470	1675
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1618845	8994
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (48565) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1618845	8994
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	161885	899
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	49051	273
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	720000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	19151	106
4.5	Total of (4.2.2.2 to 4.4)	2568932	14272
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(53+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	53	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	14272
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	14272
4.10	Development fee (10% of 4.9.1)	1427
4.10.1	Total fee (4.9.1 + 4.10)	15699
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(357) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add - 357 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	357
4.10.3	Total Development Fee (4.10 + 4.10.2-(1784)) or Limited 15% of Tuition Fee(4.9.1- (2141)) whichever is less.	1784
4.10.4	Total Fee (4.9.1 + 4.10.3)	16056

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Magazine Fee Income	3850
2	Insurance - Students Income	6490
3	Gymkhana Fee	11275
4	Internet and Email Charges Income	4675
5	Library Fee / Library Maintenance Income	9805
6	Laboratory fees	27500
7	Grant - Exam Remuneration / University pro-rata fee	4675
8	Regular Students University Exam Fee Income	187000
9	Eligibility Fee Income	5500
10	ID Card Fees	3850
11	Breakage Fees	27500
12	Registration Fee Income	3850
13	Admission / Application Form Fees	3850
14	Sale of Prospectors Brochure	1650
Total		301470

Date 24/12/2025

Place Sangola



Principal

Dr. Ganpatrao Deshmukh Mahavidyalaya
Sangola Tal. Sangola Dist. Solapur

Signature and Seal of person authorised in terms of Section 20 of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)